New Construction Project Sheet

County Yum	na Dist	rict Yuma	a Elementa	ry District		CTD 140401
Project 140401000-9999-001N Number				mpleted	d	
School Name	Sunrise Elem	entary				CM At Risk:
Prj Type	Grade Config E	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Oper Cost/Sq. Ft. FY
New School	K-5	600	54,000	80	675	\$102.13 2006
School Site						
Projected Cons	struction Sc	hedule				
Board Approval 3/4/04		eview	Bid	Begin Construction 5/9/05	Subst Complet 1/1/06	ion Completion
Architect Name Not Assigned		signed	Contractor Name		Not As:	signed
Funding Source	es	S	ite Acquisition	n Not Included		
Original New Construction Funding			nding	\$5,515,020		
Tot	al New Cons	struction Fu	nding	\$5,515,020		
	Deficiency (Correction Fu	ınding	\$0		
		Local Fu	ınding	\$0		
	7	otal Project	Cost	\$5,515,020		

New Construction Project Sheet

County Yuma	District Yun	District Yuma Elementary District					
Project 1404							
School Name Not Assigned CM At Risk							
Grade Prj Type Config Enrollmen		Square t Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-5 600	54,000	80	675	\$131.13 2014		
School Site Land	d assistance needed.						
Projected Constru	uction Schedule						
Board Approval	Plan Review	Bid	Begin Construction	Subst. Final Completion			
Architect Name	Architect Name Not Assigned		Contractor Name Not A		signed		
Funding Sources Site Acquisition Not Included							
Original New Construction Fundir			\$7,081,020				
Total	New Construction F	unding	\$7,081,020				
D	eficiency Correction F	-	\$0				
	Local F	Funding	\$0				
	Total Proje	ct Cost	\$7,081,020				
Comments							
NA							

New Construction Project Sheet

County	Yuma	Dis	strict Yum	a Elementai	y District		CTD	140401
Project Number	1404	401000-99	999-003N	Co	mplete	d		
School Na	ı me Ro	n Watson					CM At R	isk: 🗌
Grade Prj Type Config Enrollmen		Enrollment	Square Feet	Capacity Divisor	Campus Capacity			
Additiona	al	6-8	106	10,288	80	129 \$121.2		2007
School Sit	te							
Projected Construction Schedule								
Board Approval Plan Review 2/2/06 4/6/06			Bid 5/1/06	Begin Construction 6/30/06	Subst. Complet 1/1/07	ion Comp	nal oletion	
Architect Name Not Assigned		Contractor Name Not A		Not Ass	signed			
Funding Sources Site Acquisition Not Included								
Original New Construction Funding				ınding	\$1,246,906			
Total New Construction Funding					\$1,246,906			
Deficiency Correction Funding					\$0			
Local Funding					\$78,893			
Total Project Cost					\$1,325,799			

Comments

Addition to Ron Watson Middle School (core was built with unrestricted capital). Originally approved for 24,168 SF, 250 student enrollment, \$2,929,162. 5% of this amount (\$146,458) was allocated to this project. District just bid a portion of the project (10,288 SF). Remaining 13,880 SF becomes project 004N. 57.4% of \$146,458 transferred to project number 004N for A&E.

New Construction Project Sheet

County	Yuma	Dis	strict Yum	a Elementar	y District		CTD 140401			
Project Number	1404	401000-99	999-004N	Во	ard App	orove	d			
School Name Ron Watson							CM At Risk:			
Prj Type	_	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY			
Additiona	al	6-8	144	13,880	80	174	\$121.20 2009			
School Si	te									
Projected	Projected Construction Schedule									
Board Approval 2/2/06		Plan Review 6/1/08		Bid 7/1/08	Begin Construction 8/1/08	Subst. Complet 6/30/09	ion Completion			
Architect Name Not Assigned		Contractor Name		Not Ass	signed					
Funding Sources Site Acquisition Not Included										
Original New Construction Funding				nding	\$1,682,256					
Total New Construction Funding					\$1,682,256					
Deficiency Correction Funding					\$0					
Local Funding				unding	\$0					
Total Project Cost				t Cost	\$1,682,256					

Comments

This is a portion of project 003N, which was originally approved for 24,168 SF, and later broken down into two projects. 5% for A&E was disbursed under project 003N before the break-out occurred. 57.4% of 5% monies was transferred to project 004N. Originally approved to open FY 07.

New Construction Project Sheet

County Yu	ma D	District Yuma	a Elementa	CTD 140401		
Project Number						
School Name	Not Assign	ied				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	6-8	700	67,669	80	846	\$135.99 2015
School Site						
Projected Cor	nstruction	Schedule				
Board Approval Plan Review		Bid	Begin Construction	Subst. Final Completion		
Architect Name Not Assigned		Contractor Name Not As		Not As:	signed	
Funding Sour	ces	S	ite Acquisitior	Not Included		
Original New Construction Funding			nding	\$9,202,307		
To	otal New Co	onstruction Fu	nding	\$9,202,307		
	Deficienc	cy Correction Fu	ınding	\$0		
		Local Fu	ınding	\$0		
Total Project Cost				\$9,202,307		
Comments NA						
INA						